DEPARTAMENTO DEL CHOCO CONTRALORIA DEPARTAMENTAL

EJECUCIÓN PRESUPUESTAL DE INGRESOS Enero 1o al 30 de Octubre de 2015

| ART. | CONCEPTO | PTO INICIAL | MODIFICACIONES | | TOTAL | RECAUDOS | | SALDO POR | |
|----------------------------|--------------------|---------------|----------------|-----------|---------------|---------------|-------------|---------------|----------|
| | | | ADICIÓN | REDUCCIÓN | APROPIACION | ANTERIOR | MES | TOTAL | RECAUDAR |
| 1 | APORTE GOBERNACIÓN | 1.367.044.715 | | | 1.367.044.715 | 1.082.243.733 | 284.800.982 | 1.367.044.715 | 0 |
| 2 | APORTE INDECHO | 1.539.159 | | | 1.539.159 | 0 | 1.539.159 | 1.539.159 | 0 |
| 3 | SANCIONES | 1.000 | 61.204.023 | | 61.205.023 | 46.351.410 | 14.853.613 | 61.205.023 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| | | | | | 0 | 0 | | 0 | 0 |
| TOTAL PRESUPUESTO VIGENCIA | | 1.368.584.874 | 61.204.023 | 0 | 1.429.788.897 | 1.128.595.143 | 301.193.754 | 1.429.788.897 | 0 |

STELLA BECERRA ASPRILLA

Jefe División Financiera